# **Transportation Performance Management Webinar Series**

#### **Case Studies: The Next Generation of Continuous Improvement Methodologies**





Sponsored by AASHTO and FHWA

Wednesday, July 17, 2024 TPM Webinar 23

#### Transportation Performance Management Webinar Series

- Our TPM webinar series is held every two months, on topics such as communications, system performance management, data sources, and many more to come!
- Today is the 23<sup>rd</sup> webinar in our bi-monthly series
- We welcome ideas for future webinar topics and presentations
- Use the webinar chat panel during the webinar
  - Submit questions for today's presenters
  - Submit ideas for future webinar topics





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## Webinar Agenda

#### 2:00 Introduction & Agenda

 Gary Vansuch, Colorado DOT, Chair, AASHTO CPBM Subcommittee on Organizational Management.

#### 2:05 FHWA Perspective

- Mshadoni Smith-Jackson.

#### 2:10 AASHTO Perspective

- Anna McLaughlin, AASHTO.

#### 2:15 CPBM Issues Survey: Initial Findings

- David Putz, Iowa DOT, Co-Chair, AASHTO CPBM Subcommittee on Organizational Management.
- 2:25 The Next Generation of Continuous Improvement Methodologies and Introduction of National Focus Innovations from AASHTO Innovation Management
  - Gary Vansuch, Colorado DOT, Chair, AASHTO CPBM Subcommittee on Organizational Management

### Webinar Agenda

#### 2:30 State DOT Case Studies

- Kalli Wegren, Colorado DOT GIS Potholes Field Map & GeoHub Layer (2:30-2:45)
- John Kronholm, Colorado DOT Wildlife Underpass Sizing (2:45-3:00)
- Mark Kilian, Arizona DOT Remote-Controlled Skid Steer (3:00-3:15)

#### 3:20 Audience Q&A.

- Moderated by Gary Vansuch, Colorado DOT.
- **3:25** Wrap-Up.
  - Gary Vansuch, Colorado DOT, Chair CPBM Subcommittee on Organizational Management.

### **FHWA Perspective**

# **Mshadoni Smith-Jackson**

FHWA





### **AASHTO Perspective**

# Anna McLaughlin AASHTO





AASHTO 2024 Conference on Data Management & Analytics, Planning, and Performance-Based Management September 17-20, 2024 Hyatt Regency St Louis at The Arch | St Louis, Missouri Registration: https://cvent.me/ZBGm3r 1-42a4-85e6-6b25fb660a71

Committee

Commitee on

Performance-based Management

**Committee on Data** 

Anagement and Analytics on Planning

ASHID

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# **CPBM Issues Survey: Initial Findings**

# **Dave Putz** Iowa DOT Co-Chair, AASHTO CPBM Subcommittee

on Organizational Management





#### **TPM Webinar 23**

### **CPBM Issues Survey**

**Presentation of Initial Findings** 

Conducted by AASHTO's Committee on Performance Based Management

#### 2024 CPBM Issues Survey Respondents



### Scope of Responsibilities

Scope of Responsibilities



## TOPICS TO CHOOSE FROM

- Accountability
- Asset Management
- Change Management
- Communication
- Culture
- Customer Service
- Data Management
- Decision-Making
- Innovation
- Knowledge
  Management

- Leadership
- Organizational Alignment
- Organizational Improvement
- Performance Management
- Policy
- Portfolio (Construction) Management
- Portfolio (Organization) Management
- Prioritization

- Process Management
- Program (Construction)
  Management
- Project Management
- Project/Program /Policy Strategy & Evaluation
- Resilience
- Risk Management
- Strategic Planning
- Technology
- Workforce Management

#### **TOPICS OF INTEREST**



#### **TOPICS OF INTEREST**



## CHALLENGES - Biggest, 2<sup>nd</sup> Biggest, 3<sup>rd</sup> Biggest



## CHALLENGES - Biggest, 2<sup>nd</sup> Biggest, 3<sup>rd</sup> Biggest



### Why is the Issue Pressing for Your Agency?

- Organizational Resource Constraints/Issues Staffing (people and skills), workforce turnover, and funding/available resources were constraints impacting performance management efforts.
- **Organizational Response** Technology, ever evolving, needed to be understood and used often requiring leadership to champion performance management efforts.
- **Organizational Function** Change management as well as prioritization are needed to identify, focus, and carry efforts from development through implementation.
- **Culture** It will take a shift in culture and mindsets to be open to the innovation and new approaches needed.
- **Data** Both management and integration of data were needed to better leverage as much value as possible.

### Maturity – Operational/Strategic Decisions



### Maturity – Operational/Strategic Decisions



#### **External Resources**



#### Future Performance Management Practices

- **Technology and Automation** Leveraging technology will enhance data-driven decisions and improve efficiency.
- **Maturing of Practice** Maturity of practice will lead to a growing body of best practices across agencies.
- Improved Data Practices Data collection, management, and analysis will support more effective performance management practices.
- Shift in Focus Improved practices will lead to an expansion of performance management focus: long-range planning, resilience, equity, customer, and other societal outcomes.

#### TPM Webinar 23

### **CPBM Issues Survey**

**Presentation of Initial Findings** 

THANK YOU!

The Next Generation of Continuous Improvement Methodologies & Introduction of National Focus Innovations from AASHTO Innovation Management

## **Gary Vansuch** Colorado DOT Chair, AASHTO CPBM Subcommittee on Organizational Management





#### **AASHTO Organizational Management Subcommittee**

**Mission:** Help transportation agencies achieve organizational excellence and advance the practice of performance excellence by identifying, analyzing and sharing information to improve organizational performance at the strategic, tactical and operational levels of the organization!





#### GIS Potholes Fieldmap & GEOHUB Layer Improvement AASHTO/FHWA TPM Webinar

#### Bradley Myers, Paul Juszczak, and Kalli Wegren Region 4











### **Pothole Tracking Needs**

- Bad winter with a wet spring =
  significant rise in potholes
- . Data needed for local area meetings
- . Internal Accountability
- . Bridge the gap between maintenance and engineering





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### **Pothole Tracking Evolution**

- Started as a Google Form informed spreadsheet
- Maintenance would input data back in office
- Spreadsheet required significant cleaning & updates

What is the sche	e Estimated comp	What Foreman A	Estimated time of	What Highway?	What are the mi	Number of emplo	Cold Mix, Hot Mi	Is this a tempora	If the repair is ter	Are the employe If over	rtime was s**** After work is completed******
6/13/2023	6/15/2023	John Area	8 hours	076-076A	47.000-44.000	8	Hot mix	Permanent		Regular time	Section completed, pothole free
6/13/2023	6/15/2023	John Area	8 hours	257	14-18	4	Hot mix	Permanent		Regular time	Section completed, pothole free
6/13/2023	6/15/2023	John Area	2 days	14	150-170	3	Hot mix	Permanent		Regular time	Section completed, pothole free
6/13/2023	6/14/2023	George Area	8 hours	170	329 to 340	3	Cold mix	Temp	6/23/2025	Regular time	Section completed, pothole free
6/13/2023	6/13/2023	King Area	2 hours	125	270-271	3	Cold mix	Temp	7/18/2023	Regular time	Section completed, pothole free
6/12/2023	6/12/2023	King Area	1 hour	392	97-98	3	Cold mix	Temp	9/5/2023	Regular time	Section completed, pothole free
6/12/2023	6/12/2023	King Area	1 hour	125	291	2	Cold mix	Temp	7/18/2023	Regular time	Section completed, pothole free
6/12/2023	6/12/2023	King Area	1 hour	125	281	2	Cold mix	Temp	7/18/2023	Regular time	Section completed, pothole free
12/2023	6/12/2023	King Area	1 hour	125 frontage	276	2	Cold mix	Permanent		Regular time	Section completed, pothole free
12/2023	6/12/2023	King Area	1 hour	125 W frontage	277	2	Cold mix	Temp	7/18/2023	Regular time	Section completed, pothole free
6/12/2023	6/12/2023	King Area	1 hour	125 E frontage	271	2	Cold mix	Temp	7/19/2023	Regular time	Section completed, pothole free
6/12/2023	6/12/2023	King Area	1 hour	CR 52	272	2	Cold mix	Temp	7/18/2023	Regular time	Section completed, pothole free
6/14/2023	6/14/2023	Paul Area	6 hours	006J	454.3-454.4	10	Hot mix	Permanent		Regular time	Work completed, need to return to complete potholes
6/14/2023	6/14/2023	George Area	8 hours	070A	394.390-419.311	4	Cold mix	Permanent		Regular time	Section completed, pothole free
6/15/2023	6/15/2023	Lincoln Area	4 hours	119	62.9-63	2	Cold mix	Permanent		Regular time	Section completed, pothole free
6/15/2023	6/15/2023	Lincoln Area	4 hours	025A frontage	231-233	2	Cold mix	Permanent		Regular time	Section completed, pothole free
6/15/2023	6/15/2023	Paul Area	5 hours	076A	148-149	5	Mastic	Permanent		Regular time	Work completed, need to return to complete potholes
6/20/2023	6/22/2023	John Area	3 days	076-076A	45.000-41.000	7	Hot mix	Permanent		Regular time	Work completed, need to return to complete potholes

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## **GIS & Pothole Data Integration**

#### CDOT utilizes ESRI Tools

• GEOHUB! = Online GIS

#### Patched Potholes data layer

• Mapped known pothole repairs

#### GeoHub

- Spatially mapped data
- Store important information
- Integrate data into other maps & tools
- Generate reports

How to capture pothole data in real-time...





### **GIS Potholes Field Maps App Advantages**

#### FIELD MAP APP

- Collects REAL-TIME data
- Offline areas (mountains) no longer an issue!
- Data & pictures
- Syncs to GeoHub for maintenance, leadership, and others to pull data any time
- Problem areas and lower ADT roads get increased visibility by engineers and leadership
- Additional funding for problem areas

# Download on the App Store





#### **GIS Field Maps Rollout**

#### Training!

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- Initial Difficulties:
  - Promoting to Foreman area's leadership
  - Presenting benefits
  - Gained momentum when one particular area had higher visibility by engineers
- Recognition for the creation of the app
- Division of Maintenance looking to utilize for funding disbursement of project money provided by traffic commission.





#### **Current Status**





#### Hopeful Future of the Pothole App

- Gain evidence of the value from Region 4
- The app goes statewide
- Linked to COTrip to identify pothole areas





## Thank You!

Bradley Myers Maintenance Project Manager, Region 4 CDOT <u>bradley.myers@state.co.us</u>

Paul Juszczak Environmental PWQ & GIS, Region 4 CDOT paul.juszczak@state.co.us

Kalli Wegren, PE, CFM Project Manager, Region 4 CDOT <u>kalli.wegren@state.co.us</u>







**COLORADO** Department of Transportation

#### Use of Statistical Analysis When Sizing Wildlife Underpasses (for Large Mammals)

July 17, 2024



#### Wildlife Passages Sizes for Large Mammal Underpasses: Existing research

- Stakeholders: "you should just make it 80' wide" Vail Pass Environmental Assessment
- Patricia Cramer: Kept shorter then 120', can be as low as 10', height is not as important, can get 80% success (one study didn't have wildlife fence...)
- Reed: Muddy Springs 10'x10'x100'.... 61% effective (but deer are frightened as they exit)
- Tony Clevenger: Banff Study averaged 76.4% success rate @187.6' L x 23.8' W x 11.8' H
- Bill Ruediger: 10'-12'h x 20'-23'w (or bigger, length?)
- FHWA Crossing Handbook: min: 23'w x 13't recommended: 32'w x 13't (bigger is better)
- Julia Kintsch SH 9: overall 96% success rate 42'w x 14't x 66'l

# Nothing definitive, but all generally agree that the shorter and wider, the better.

What about length?

Concept of openness ratio?

"height" x "width" divided by "length" - not reliable index\*

Openness Ratio? Questionable\*





#### **Measuring Success Rates**





# Wildlife Underpass



#### Measuring Success Rates (from video)











#### **Combining Multiple Success Rates**

Hypothesis [paraphrased]: Can success rates of wildlife underpasses be predicted using "length" x "width" x "height"?

#### Combine results from 16 different studies:

Species	Animal Count	Percent of Total Animal Count	Number of Underpasses Used by Each Species
Deer	270,020	98.5%	75
Elk	3,810	1.4%	33
Bighorn Sheep & Pronghorn	127	>0.1%	5
Lynx	6	>0.1%	5
Moose	68	>0.1%	5
Wild Horse	unknown	-	3

Average Results of all studies: Success Rate = 65% Length = 138' Width = 46' Height = 14'

https://www.codot.gov/programs/research/pdfs/2022/2022

A Literature Analysis and Study to Determine Optimal Wildlife Crossing Structure Size



APPLIED RESEARCH & INNOVATION BRANCH

Pat Basting Keith Bishton Kyle Brown Teresa Smithson George Woolley





Inform on Sizes: This Study's results, using regression modeling, may inform development and sizing of highway wildlife passages relative to defining success criteria for larger wildlife and reducing wildlife-related vehicle collisions across Colorado.

Modeling is Valid of (L)x(W)x(H): ): The results indicate that, given a statistically valid sample size, modeling can be done to determine which structure dimensions (length, width, and height) most strongly influence a species' (such as mule deer) success rate through wildlife underpass crossing structures.

Predictable Success Rates: Given this analysis, modeling to predict success rates for a given species and a range of structure dimensions can be generated.









#### **MODEL 4: UNDERPASS PREDICTED SUCCESS RATES FOR MULE DEER**



Underpass Predicted Success Rate for Mule Deer, Widths

Model 4 Results: Deer Success Rate = 188.528 - (33.663\*In(length)) + (10.428\*In(width))



#### REAL WORLD PRACTICAL APPLICATION SAVES MONEY \$\$\$

Model 4 for mule deer was used to assist in sizing a wildlife underpass on Vail Pass I-70 Colorado, resulting in a **\$1.7M+** savings. Final underpass was more efficient (higher success rate) than original dimensions.

#### Model was just a part of the evaluation:

- 1) FHWA Guidance in sizing wildlife underpasses
- 2) Similar sizes used successfully elsewhere in Colorado
- 3) The Statistical Model
- 4) Camera traps
  - Developed Wildlife Movement in Corridor
  - Determined Target Species to be Mule Deer
  - □ (Elk prefer different crossing location)
- 5) Cost Savings to Project (\$1.7M Total)
- **Original Dimensions:** 140'x50'x14' 63% Success Rate **Final:** 120'x40'x13' – 66% Success Rate @ \$10.4M

(120'x50'x14' would be a 68% Success Rate)

1/0'y50' =											
Vail Pass Colorado Underpass Sizing											
Mule Deer Success Rate, %, Underpass											
140'	46	50	53	56	58	59	61	62	63		
130	49	53	56	58	60	62	63	64	65		20'x40' = 66%
125	50	54	57	60	61	63	64	68	67	68	
120'	51	56	59	61	63	64	66	67	68	69	~
<u> </u>	53	57	60	62	64	66	67	68	70	71	-
<u>اللہ</u> 110	54	59	62	64	66	67	69	70	71		20'x50' = 68%
لم 105 ه	56	60	63	65	67	69	70	72	73	74	
נפ 100	58	62	65	67	69	71	72	73	74	75	
95'	59	63	66	69	71	72	74	75	76	77	
90'	61	65	68	71	73	74	76	77	78	79	
85'	63	67	70	73	74	76	77	79	80	81	
80'	65	69	72	75	76	78	79	81	82	83	
	10'	15'	20'	25'	30'	35'	40'	45'	50'	55'	32
Width (ft)											



#### Thank you for your time!

COLORADO

Department of Transpo

If the underpass is 10' wider there's only a 2% additional chance I will use



Questions? John W. Kronholm, PE John.Kronholm@state.co.us (970) 306-5395

# Remote Control Skid Steer and BoxCulvert Drainage Maintenance

#### Keeping water under our roads and not over them



#### Mark Kilian ADOT Highway Operations Maintenance Supervisor Avondale Yard



# What are some of the issues we face with Box Culverts?







Air replacement system required

High noise evels

Exte sive confined space training

Potential for Life saving operation within confined space

Claustrophobic conditions / Anxiety





Hiring of Contractor High a poor is of water needed 5 Dw process / Extended working time Traffic control needed at times Dump site needed for wet material Travel time to dump site





Significan room needed on each side

Precise teamwork

Have to get cable/chain through box somehow

Not feasible for Box Culverts with bends









#### **ADOT's Answer to Box Culvert Maintenance**



Lifting capacity	2000 lbs		
Max travel speed (high range)	9.2 mph		
Operating weight	4920 lbs		
Height on Stock wheels	43.375"		
Height on Tracks	44"		
Standard bucket size	62"		





































#### Scope of Work: 4 barrel box culvert (2) 75% full & (2) 25% full. Box culver size is considered to be 10'.5" x 4' x 210' each.

estimates that scope of work can be completed in (63) working days.						
DESCRIPTION						
Hourly Rate \$253.00 (882hrs)	\$223,146.00					
Out of Scope Work ( debris greater than 6" in diameter or hard dig areas are considered to be out of scope and will be at additional hourly rate of \$253.00.)	\$253.00 per hour					
Double time Rate	N/A					
Travel Charges – MOB or DEMOB (21mi one-way at \$3.10 per mile.)	\$4,882.50					
Water Per Load	Client will provide water					
Material Off Loading Fees per Load (109 loads \$70.00 per load)	\$7,630.00					
Coil Heater Charge for Heated Water	N/A					
Additional Labor	N/A					
Remote Hose per Foot (250' of 6" remote)	No Charge					
Per Diem	N/A					
Hourly Rate for Chase Truck	N/A					
Third Party Services	N/A					
Fluctuating Fuel Recovery Fee	N/A					

Estimated Total: \$235,658.50







#### ARIZONA DEPARTMENT OF TRANSPORTATION









# **Moving Forward**

# ADOT Central District has purchased second machine to assist with demand

Rental company in Arizona has purchased numerous machines to assist with the demand Statewide for this need

Foreign manufacturer continues to grow output and increase reliability as demand Nationwide and Globally is significantly rising

This new innovative process will bring high cost savings annually for years to come and will ensure our Box Culverts are maintained to the highest levels of reliability



ARIZONA DEPARTMENT OF TRANSPORTATION

# **Thank you!**



### Panel Q&A

# Moderated by Gary Vansuch Colorado DOT





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- TPM Webinar #24 Best of the Annual Joint Conference, October 2024
- TPM Webinar #25 Driving Equitable Transportation Outcomes, November 20, 2024
- AASHTO CPBM/TPM TSP Quarterly Meeting (virtual), CEO Roundtable, December 5, 2024

Webinars Typically Begin at 2:00 PM Eastern Time





For more information or to register: TPM-Portal.com