



# CPBM/TPM TSP

## Quarterly Web Call

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December 5, 2024



# Agenda

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- 2:00** **Welcome and Agenda.** Christos Xenophontos, AASHTO CPBM Chair, Rhode Island DOT.
- 2:10** **AASHTO Updates.** Anna McLaughlin, AASHTO.
- 2:15** **CEO Panel: Critical Issues in Transportation.**  
Garrett Eucalitto, Connecticut DOT.  
Carlos Braceras, Utah DOT.  
Marie Therese Dominguez, New York State DOT.
- 3:15** **TRB Annual Meeting Sessions of Interest.** TRB AJE20 Chair, Michael Grant, ICF.
- 3:20** **AASHTO CPBM Business Meeting.** Christos Xenophontos, Rhode Island DOT.  
- **Subcommittee & Task Force Updates.** Subcommittee & Task Force Chairs.
- 3:50** **Discussion.** All.
- 3:55** **Action Items.** Karen Miller, Missouri DOT.
- 4:00** **Discussion and Wrap-Up.** Christos Xenophontos, Rhode Island DOT.



# AASHTO Updates

Anna McLaughlin, AASHTO



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# Feature Presentation: CEO Panel - Critical Issues in Transportation



# Panel Introductions

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**AASHTO President  
Garrett Eucalitto  
Commissioner, Connecticut DOT**





# Panel Introductions

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**Carlos Braceras**  
**Executive Director, Utah DOT**



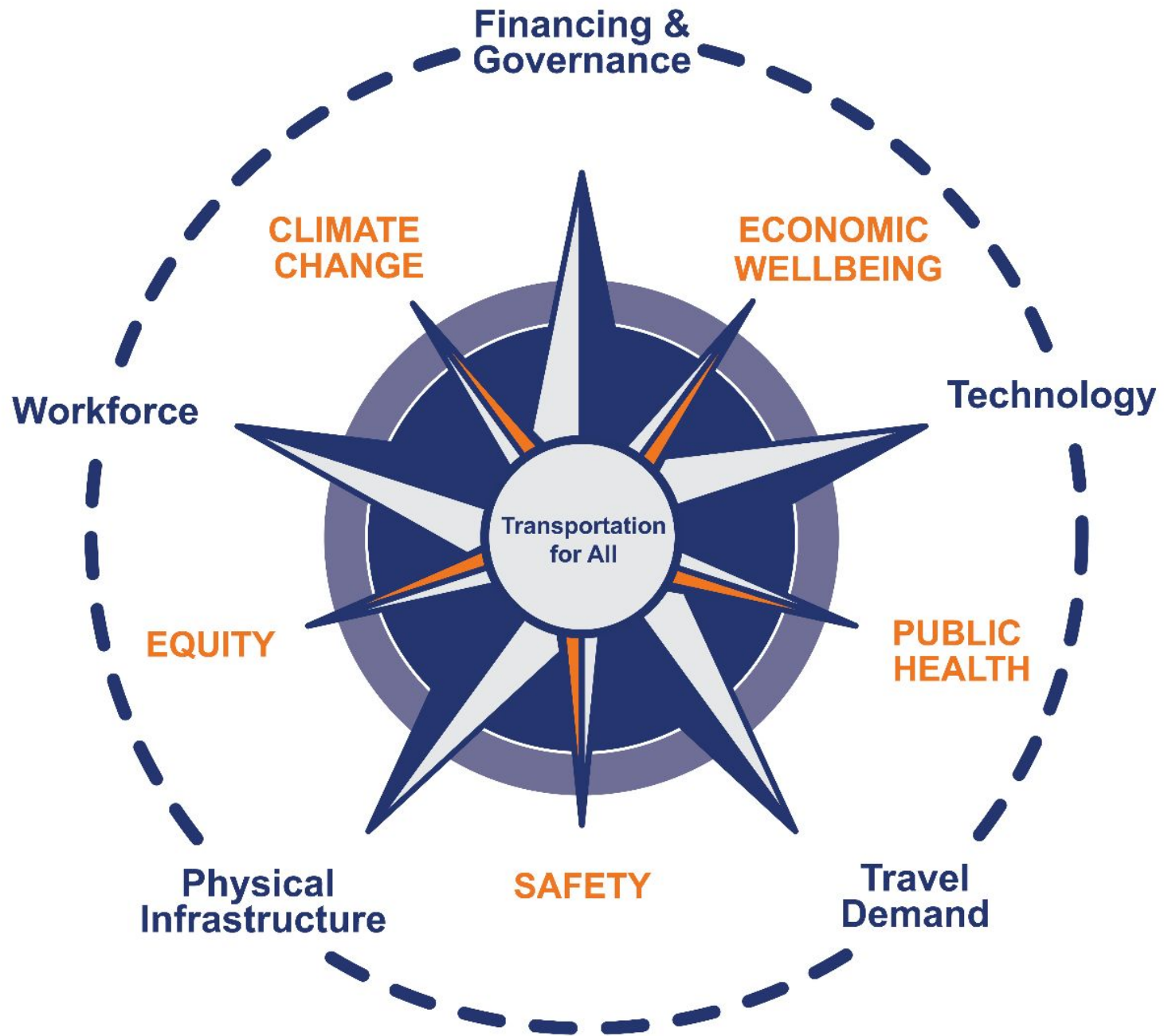


# Panel Introductions

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**Marie Therese Dominguez**  
**Commissioner, New York State DOT**









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# TRB Annual Meeting Sessions of Interest

TRB Standing Committee on Performance Management - AJE20 Chair

Michael Grant, ICF



# Workshops

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- **Workshop 1001, *Decarbonizing Mobility Globally: International Perspectives and Experiences with Congestion Pricing and Beyond***, Sunday, January 5, 2025, 9:00 AM-12:00 PM ET, Convention Center, 149, Washington, DC, sponsored by the International Coordinating Council (A0020C).
- **Workshop 1010, *From Concept to Implementation: Is Your Project Ready?***, Sunday, January 5, 2025, 9:00 AM-12:00 PM ET, Convention Center, 152B, Washington DC, sponsored by Standing Committee on Strategic Management (AJE10), Standing Committee on Workforce and Organizational Excellence (AJE15), Standing Committee on Performance Management (AJE20), Standing Committee on Public Engagement and Communication (AJE40), Standing Committee on Data for Decision Making (AJE70).
- **Workshop 1026, *Opportunities to Integrate Greenhouse Gas Emissions Considerations in Transportation Planning***, Sunday, January 5, 2025, 9:00 AM-12:00 PM ET, Convention Center, 147B, Washington, DC, sponsored by Standing Committee on Air Quality and Greenhouse Gas Mitigation (AMS10), Standing Committee on Performance Management (AJE20).



# Workshops

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- **Workshop 1056, *Measuring the Impacts and Performance of Transportation Resilience Efforts***, Sunday, January 5, 2025, 1:30 PM- 4:30 PM ET, Convention Center, 146C, Washington, DC, sponsored by Standing Committee on Critical Transportation Infrastructure Protection (AMR10), Standing Committee on Performance Management (AJE20), Standing Committee on Transportation Asset Management (AJE30), Standing Committee on Systems, Enterprise, and Cyber resilience (AMR40).
- **Workshop 5006, *Measuring Access to Destinations: Exploring Applications of Accessibility Measures to Support Performance-Based Decision Making***, Thursday, January 9, 2025, 9:00 AM- 12:00 PM ET, Convention Center, 145B, Washington, DC, sponsored by Standing Committee on Performance Management (AJE20), Standing Committee on Strategic Management (AJE10), International Coordinating Committee (A0020C).



# Workshops

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- **Workshop 5007, *Transportation Asset Risk and Resilience Strategies and Tools***, Thursday, January 9, 2025, 9:00 AM-12:00 PM ET, Convention Center, 145A, sponsored by Standing Committee on Transportation Asset Management (AJE30), Executive Management Issues (AJE00), Standing Committee on Performance Management (AJE20), Standing Committee on Extreme Weather and Climate Change Adaptation (AMR50).



# Lectern Sessions

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- **Lectern Session 2068, *Harnessing Emerging Technology for Enhanced Transportation Performance***, Monday, January 6, 2025, 10:15 AM- 12:00 PM ET, Convention Center, 152A, Washington, DC, sponsored by Standing Committee on Performance Management (AJE20).
- **Lectern Session 3058, *Innovative State Department of Transportation Strategies for Selecting and Managing Projects***, Tuesday, January 7, 2025, 10:15 AM-12:00 PT ET, Convention Center, 151A, Washington, DC, sponsored by Standing Committee on Transportation Planning Policy and Processes (AEP10), Standing Committee on Strategic Management (AJE10), Standing Committee on Performance Management (AJE20), Standing Committee on Economics and Finance (AJE50).



# Lectern Sessions

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- **Lectern Session 3060, *What is Happening to Our Workforce?: A State Department of Transportation Executive Conversation***, Tuesday, January 7, 2025, 10:15 AM-12:00 PM ET, Convention Center, 152B, Washington, DC, sponsored by Executive Management Issues Section (AJE00) and multiple Standing Committees, including Standing Committee on Performance Management (AJE20).
- **Lectern Session 3061, *Advancing Policy through Effective Performance Management***, Tuesday, January 7, 2025, 10:15 AM-12:00 PM ET, Convention Center, 152A, Washington, DC, sponsored by Standing Committee on Performance Management (AJE20), Standing Committee on Transit Management and Performance (AP010).



# Poster Sessions

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- **Poster Session 4078, *Transportation Performance Management Innovations***, Wednesday, January 8, 2025, 10:15 AM- 12:00 PM ET, Convention Center, Hall A, Washington, DC, sponsored by the Standing Committee on Performance Management (AJE20).



# Standing Committee Meetings

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- **Performance Management Committee Meeting (AJE20)**, Monday, January 6, 2025, 1:30-5:30 PM ET, Marriott Marquis, Liberty Salon J (M4), Washington, DC, sponsored by the Standing Committee on Performance Management (AJE20).
- **International Coordinating Council Meeting (A0020C)**, Monday, January 6, 2025, 8:00 AM-12:00 PM ET, Marriott Marquis, Independence Salon D (M4), Washington, DC, sponsored by the International Coordinating Council (A0020C).





# Standing Committee Meetings

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- **Strategic Management Committee Meeting (AJE10)**, Tuesday, January 7, 2025, 3:45-5:30 PM ET, Marriott Marquis, Liberty Salon K (M4), Washington DC, sponsored by the Standing Committee on Strategic Management (AJE10).
- **Workforce Development and Organizational Excellence Committee Meeting (AJE15)**, Monday, January 6, 2025, 8:00 AM-12:00 PM ET, Marriott Marquis, Liberty Salon K (M4), Washington, DC, sponsored by the Standing Committee on Workforce Development and Organizational Excellence (AJE15).
- **Asset Management Committee Meeting (AJE30)**, Monday, January 6, 2025, 1:30-5:30 PM ET, Marriott Marquis, Union Station (M3), Washington, DC, sponsored by the Standing Committee on Asset Management (AJE30).



# CPBM Business Meeting:

## CPBM Subcommittee & Task Force Updates

Christos Xenophontos, Rhode Island DOT  
AASHTO CPBM Chair



# Subcommittee on Policy and Rulemaking

Ryan Huff, Nebraska DOT

Lori Fiset, Rhode Island DOT



# Reauthorization and TAMP NPRM

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- Reauthorization: At the end of October, Ryan attended the Annual Meeting in Philadelphia to provide an overview of 8 white papers put forth by CPBM, COP, and CDMA.
- TAMP NPRM: On 11/12, FHWA issued a notice of proposed rulemaking that would amend regulations governing risk-based asset management plans - CPBM Subcommittees on TAM and P&R are reviewing - Comments due to the docket by Jan 13th.
  - Subcommittee on Asset Management Meeting took place Wednesday, December 4, 11:00 AM-1:00 PM ET
  - Subcommittee on Policy & Rulemaking Meeting: Tuesday, December 10, 1:00-2:00 PM ET (Zoom Meeting: <https://us02web.zoom.us/j/84059563380?pwd=rYPz3Kk92O0IOQNmwOobdxiL7mac4s.1> (Meeting ID: 840 5956 3380, Passcode: 180979)).



# Subcommittee on Research

Edgardo Block, Connecticut DOT  
Alma Mujkanovic, Georgia DOT



# Placeholder Slide

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The Research Needs Statements submitted to NHCPR this year:

1. Improving Analysis of Demand for Non-Auto Travel (EM) – **24 months; \$400K**
2. Implementing Effective Community Resilience Performance Management (EM) – **24 months, \$300K**
3. Guidance on Measuring Organizational Efficiency at State Departments of Transportation (OM) – **24 months; \$400K**
4. Aligning Relationships Between Transportation Asset Management, Planning, and Programming Inclusive of Emerging Objectives of Mobility and Climate Resilience (AM) – **36 months; \$400K**
5. Create a Performance Management “Blue Book” (CC) – **24 months; \$800K**

## Next steps

- Identifying new Research Needs / Topics



# Subcommittee on Organizational Management

Gary Vansuch, Colorado DOT  
David Putz, Iowa DOT  
Gehan Elsayed, West Virginia DOT





# Mission & Focus

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- **Mission - The focus of the Subcommittee on Organizational Management is on the development and implementation of:**
  - **Organizational management processes**
  - **Measures**
  - **Improvement frameworks**
  - **Strategies**

**...in order to optimize the efficiency and effectiveness of transportation agencies**
- **We employ this definition of “Organizational Management” - the process of organizing, planning, leading and optimizing resources within an agency with the overall aim of achieving its goals and objectives.**
- **The concept of organizational management is based on the idea that there is a correlation between an agency’s capabilities in people, operations. and agency strategies to successfully implement their goals and objectives.**





# Current Activities

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- OM Subcommittee will be working with key executives at AASHTO member organizations to recruit members for the Committee
- OM will be developing and delivering "micro-topic" webinars in areas related to organizational management
- Providing OM-focused articles for the TPM newsletter  
[https://www.tpm-portal.com/wp-content/uploads/sites/13/2024/12/CPBM\\_Newsletter\\_20241129.pdf](https://www.tpm-portal.com/wp-content/uploads/sites/13/2024/12/CPBM_Newsletter_20241129.pdf)
- Working on continued partnership building:
  - OM formerly had a long-standing partnership with the former TRB ABC20 Committee (the "Standing Committee on Management and Productivity"). New AJE15 Committee of TRB Committee on Workforce Management and Organizational Excellence emerged as rough successor to ABC20.
  - OM has been working with AJE15 to determine possible areas of mutual interest, potentially leading to areas of possible joint work.
  - OM will be reaching out AJE20, the TRB Standing Committee on Performance, to pursue a similar alliance



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# Task Force on Emerging Performance Areas

Kelly Travelbee, Michigan DOT



# Task Force on Emerging Performance Areas

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## Background & Purpose

- Transportation agency goals and objectives are focusing on broad societal goals spanning across sectors. This has created a need to consider impacts and performance in a range of dimensions that have not been the traditional focus.
- The Task Force works to improve how State DOTs conduct performance management by identifying emerging performing areas, making recommendations for research, and creates a platform for knowledge exchange.
- Areas of interest include multimodal accessibility/destination access, equity, resilience, climate change impacts, health, etc.



# Emerging Performance Areas – Current Activities

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- Task force is currently focusing on Equity/Affordability
- Plans to expand as time and membership allows
  - **A**ccessibility/multimodal mobility
  - **C**limate/GHG and carbon reduction
  - **E**quity/Affordability





# Emerging Performance Areas – Current Activities

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- Received positive feedback on featuring guest speakers at task force meetings
- November 2024 meeting featured three MnDOT speakers with an overview and highlights on the Advancing Transportation Equity Initiative (Hally Turner, Kadence Kushnir, and Erika Shepard)
- December 2024 meeting presentation topic was on Social Science at DOTs, with presentations from Nellie Moore from DDOT, and Kristopher Carter from MassDOT.
- Early 2025 meeting will be a debrief of TRB and the “TPM for Equity Progress” workshop in St. Louis conference in September.



# Emerging Performance Areas – Research

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## Recently funded research

- NCHRP 23-34 (FY2024) Performance Measures for Community Centered Transportation Outcomes: A Guide
- NCHRP 25-74 (FY2025) Evaluating the Effects of Transportation Investments on Greenhouse Gas Emissions
- NCHRP 23-48 (FY2025) A Guide to Assess, Measure, and Communicate the Public Value of Transportation

## Research Needs Statements submitted for consideration in FY2026

- Implementing Effective Community Resilience Performance Management
- Improving Analysis of Demand for non-Auto Travel



# Emerging Performance Areas – Please join us!

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- Regular monthly meetings held the first Wednesday of the month from 2:00p to 3:00p, eastern time.
- Meeting link at TPM portal: <https://www.tpm-portal.com/community/tfepa/>

Kelly Travelbee, Michigan DOT  
[travelbeek@michigan.gov](mailto:travelbeek@michigan.gov)



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# Subcommittee on Risk Management

Nathan Lee, Utah DOT  
William Johnson, Colorado DOT  
Monica Aleman-Smoot, Texas DOT  
Patrick Cowley, Utah DOT





# Recent Activities

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- **NPRM (23 CFR part 515) and the Subcommittee on Risk Management**
  - Will address this at our upcoming meeting on Dec. 9th
  - Plan to submit comments to CBPM
- **Website updates and proposed changes**
  - Added subcommittee members
  - Color scheme, content, layout
- **AI topic share - Dec. Subcommittee meeting**
  - TXDOT AI strategic plan and policy conversation



# Subcommittee on Asset Management

Michael Johnson, California DOT



# Recent Activities

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- We have recently completed the TAM Resource Guide and will be posting it on the TAM Portal soon.
- We held a nationwide meeting on the NPRM yesterday and will be summarizing key points for AASHTO to use in a national response.
- We recently completed the Annual State of TAM Practice Survey. Results will be shared with the sub- committee, TRB and FHWA to inform research, peer exchanges and sub-committee activities.



# Discussion



# Review Action Items



# Wrap Up

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- Notes and materials from this meeting will be posted on the TPM Portal at [TPM-portal.com](https://www.tpm-portal.com)
- Visit the TPM Portal for tools and resources, including links to the TPM Training Hub, TPM Webinar Series slides and recorded sessions, videos, state performance-based plans, and much more content for the TPM Community!
- Check out the Fall 2024 Edition of the TPM Newsletter at <https://www.tpm-portal.com/document/fall-2024-tpm-newsletter/>
- Join the CPBM Subcommittee on Policy & Rulemaking on December 10th from 1-2 PM ET for a discussion of the NPRM and the incoming administration. Zoom Meeting:  
<https://us02web.zoom.us/j/84059563380?pwd=rYPz3Kk92O0IOQNmwOobdxiL7mac4s.1> (Meeting ID: 840 5956 3380, Passcode: 180979)